LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 8024 DATE PREPARED: Jan 19, 2001

BILL NUMBER: HB 1808 BILL AMENDED:

SUBJECT: Controlled Substances Central Repository.

FISCAL ANALYST: Sherry Fontaine, David Hoppmann

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FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill extends the expiration date for the Central Repository for Controlled Substances Data by two years. (The Repository is maintained by the State Police Department and under current law will expire July 1, 2001.)

Effective Date: Upon passage.

<u>Explanation of State Expenditures:</u> This bill would extend the Central Repository for Controlled Substances Data for an additional two years. The Repository, which is a controlled substance prescription monitoring program, is maintained by the State Police Department.

The Controlled Substances Data Fund was established to fund the operation of the Repository. The fund is also administered by the State Police Department. The fund consists of grants, public and private financial assistance, and licensure fees. Administration expenses are paid from the Fund. Money in the fund at the end of the fiscal year does not revert to the state General Fund. The Fund balance at the end of FY 2000 was \$2,619,319. The balance in the Fund as of January 18, 2001, was \$2,276,914. It can not be determined what amount of funds will be carried into the 2001-2003 biennium.

The Repository currently monitors Schedule II drugs. The costs for extending this program for two additional years would be \$272,000.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana State Police.

HB 1808+ 1

Local Agencies Affected:

<u>Information Sources:</u> Steve Hillman, Indiana State Police.

HB 1808+ 2